

District Annual Budget Summary

	FY 2024	FY 2025	FY 2026
Annual Budget (\$)	\$3,092,185	\$4,268,655	\$4,633,000
% Increase vs. Prior Year	13.1%	38.0%	8.5%
Change vs. Prior Year (\$)	\$357,145	\$1,176,470	\$364,345
Property Tax Revenue - M&O (\$)	\$1,991,107	\$2,721,121	\$3,080,000
M&O Tax Rate (per \$100)	0.0778	0.0803	0.08170
Debt Service Tax Rate (per \$100)	0.0104	0.0095	0.01285